

6. Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa.



Cuenta Pública 2018
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO EL ORO 0022

| DEPENDENCIA (3) | Aprobado (4) | Ampliaciones / Reducciones (5) | Modificado (6) | Comprometido (7) | Devengado (8) | Ejercido (9) | Pagado (10) | Subejercicio (11) |
|---|-----------------------|--------------------------------|-----------------------|---------------------|---------------------|-----------------------|-----------------------|----------------------|
| A00 PRESIDENCIA | 24,635,278.29 | 3,009,837.78 | 28,245,116.07 | 163,620.95 | 1,134,970.12 | 26,787,656.70 | 25,688,786.63 | 1,457,454.37 |
| A01 COMUNICACION SOCIAL | 469,196.62 | 135,942.81 | 605,139.43 | 35,690.04 | 14,827.34 | 656,965.52 | 505,648.44 | 49,173.61 |
| A02 DERECHOS HUMANOS | 164,802.22 | 28,100.00 | 192,902.22 | 11,487.40 | 14,285.26 | 175,757.22 | 145,964.56 | 17,145.00 |
| B00 SINDICATURAS | 1,244,192.18 | 1,503,692.18 | 13,517,637.97 | 689,033.26 | 181,378.99 | 1,469,430.18 | 1,142,103.06 | 13,262.00 |
| C00 REGIDURIAS | 11,760,325.70 | 1,038,107.41 | 6,260,297.50 | 245,784.50 | 1,726,582.70 | 13,360,078.60 | 10,926,462.84 | 157,599.37 |
| D00 SECRETARIA DEL AYUNTAMIENTO | 5,214,190.09 | 47,930.36 | 22,250,624.14 | 781,665.33 | 742,935.34 | 6,145,938.97 | 5,157,236.73 | 104,367.53 |
| E00 ADMINISTRACION | 22,182,484.79 | -578,200.00 | 1,225,384.79 | 152,101.23 | 1,860,542.94 | 21,320,355.06 | 18,676,006.79 | 930,069.08 |
| E01 PLANEACION | 1,803,964.79 | -29,625,290.00 | 97,957,079.96 | 141,384.96 | 653,904.26 | 1,114,698.84 | 877,023.79 | 110,685.65 |
| F00 DESARROLLO URBANO Y OBRAS PUBLICAS | 112,622,329.96 | 2,468,000.00 | 12,620.00 | 0.00 | 0.00 | 86,996,867.87 | 86,221,968.65 | 5,000,192.09 |
| G00 ECOLOGIA | 360,820.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,620.00 |
| H00 SERVICIOS PUBLICOS | 18,883,193.97 | 3,774,273.86 | 22,657,957.65 | 187,987.38 | 1,128,813.90 | 22,479,369.29 | 21,162,969.01 | 188,196.36 |
| I01 DESARROLLO SOCIAL | 1,515,178.48 | -135,000.00 | 1,380,178.48 | 57,101.84 | 159,626.26 | 1,329,616.63 | 1,121,887.53 | 50,562.85 |
| K00 CONTRALORIA | 1,736,269.42 | 310,000.00 | 2,105,269.42 | 88,025.29 | 286,502.04 | 2,054,605.06 | 1,690,077.75 | 40,680.34 |
| L00 TESORERIA | 11,042,987.01 | 4,987,300.50 | 16,030,287.51 | 91,910.82 | 864,680.22 | 14,434,467.77 | 13,477,866.73 | 1,596,839.74 |
| M00 CONSEJERIA JURIDICA | 2,837,574.57 | 2,895,207.60 | 5,532,782.17 | 223,606.23 | 289,623.93 | 5,426,893.76 | 4,913,463.60 | 105,996.41 |
| N00 DIRECCION DE DESARROLLO ECONOMICO | 1,855,545.66 | 1,954,033.02 | 3,819,578.68 | 110,738.53 | 421,635.00 | 3,678,173.99 | 3,146,799.46 | 140,407.68 |
| N01 DESARROLLO AGROPECUARIO | 989,577.59 | 188,800.00 | 1,178,117.59 | 89,081.59 | 139,576.18 | 1,074,371.99 | 845,713.82 | 103,742.00 |
| O00 EDUCACION CULTURAL Y BIENESTAR SOCIAL | 113,184.00 | 0.00 | 113,184.00 | 0.00 | 0.00 | 0.00 | 0.00 | 113,184.00 |
| Q00 SEGURIDAD PUBLICA Y TRANSITO | 11,522,660.00 | 201,963.06 | 11,724,123.06 | 440,649.46 | 175,063.54 | 11,126,900.92 | 10,511,187.90 | 597,222.13 |
| R00 CASA DE LA CULTURA | 501,769.70 | 350,638.48 | 852,398.19 | 13,528.74 | 128,977.54 | 700,838.62 | 646,332.54 | 61,556.37 |
| TOTAL: | 231,234,000.00 | 0.00 | 231,204,000.00 | 3,889,547.11 | 8,989,299.27 | 220,333,997.21 | 206,685,150.83 | 10,899,097.79 |

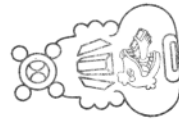
AL 31 DE DICIEMBRE DE 2018



AYUNTAMIENTO
DE EL ORO 2019 - 2021

PRESIDENCIA

PRESIDENTE MUNICIPAL
L.D. MARCO ANTONIO BARRANCO SANCHEZ



AYUNTAMIENTO
DE EL ORO 2019 - 2021

SINDICATURA

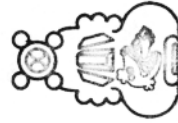
SINDICO MUNICIPAL
PROFA. MARIA LOURDES CARPIO MEJIA



AYUNTAMIENTO
DE EL ORO 2019 - 2021

SECRETARIA DEL
AYUNTAMIENTO

SECRETARIO
P.L.D. OMAR JONATAN RUIZ RODRIGUEZ



AYUNTAMIENTO
DE EL ORO 2019 - 2021

TESORERIA

TESORERO MUNICIPAL
L.C. VALENTE MEJIA AVILA